



*Tionól Réigiúnach an Tuaiscirt  
agus an Iarthair*  
**NORTHERN & WESTERN  
REGIONAL ASSEMBLY**

*Meastachán don Caitreachas  
Bhliain Dár Críoch 31ú Nollaig 2024*  
**FINAL BUDGET  
YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**



Tionól Réigiúnach an Tuaiscirt agus an Iarthair

Northern and Western Regional Assembly

DRÉACHTBHUISÉAD 2024

Meastachán ar Chostais  
Bhliain airgeadais dar críoch  
31ú Nollaig 2024

Estimate of Expenses 2024  
Financial Year

Ended 31st December 2024

	2024	2023	
<b>Caiteachas</b>	<b>€</b>	<b>€</b>	<b>Expenditure</b>
Tuarastail	1,928,511	1,699,430	Salaries
Soláthar do Scoir Foirne	65,000	40,000	Provision for Retirement of Staff
Liúntas Bliantúil Alt. 35 - Comhaltaí	56,000	56,000	Annual Allowances ---Members (art 35(1))
Liúntas Bliantúil Alt. 36 - Cathaoirleach	12,000	12,000	Annual Allowances ---Chairman (art 36)
Liúntas Comhdhála Comhaltaí	12,200	9,750	Members Ad hoc travel and Conference Allowance
Taistil Foirne	87,500	70,000	Staff Travel
Léasa	16,000	20,000	Lease
Rátaí agus Uisce	750	750	Rates & Water
Solas agus Teas	3,500	2,000	Light & Heat
Postas	1,500	500	Postage
Teileafón	8,000	6,000	Telephones
Traelamh Oifige agus Soláthairtí	10,000	7,500	Office Equipment and Supplies
Bogearraí agus Trealamh Teichneolaíocht Faisnéise	55,000	75,000	Software and IT Equipment
Glanadh, Cothabháil agus Deisiúchán	2,500	1,000	Cleaning, Maintenance & Repairs
Árachas	20,000	12,000	Insurances
Imeacht Faisnéise Bliantúil NWRA	10,000	4,000	NWRA Annual Information Event
Táillí Bliantúla - Comhlachtaí Gairmiúla	3,000	2,300	Annual Fees - Professional Bodies
Tuarascáil Bhliantúil	3,000	2,450	Annual Report
Táillí Iniúchta / Cuntasalochta	4,000	4,000	Audit/Accounting Fees
Tobhach boird LGMA	9,000	8,925	LGMA Board Levy
Sláinte & Sábháilteacht	5,000	5,000	Health & Safety
Táillí Dílthiúla	5,000	5,000	Legal Fees
CPMR agus suibscríbhinní	12,200	12,200	CPMR & Subscriptions
Seimineáir Bhainistíochta Airgeadais	4,000	7,500	Financial Management Seminars
Cruinnithe agus Costas Ghaolmhara	10,000	4,000	Meeting & Associated Costs
Clár fhorfheidhmithe don RSES	175,000	140,000	RSES Implementation Programmes
Tionscadail Taighde / maoiniú forbairt réigiúnach	60,000	20,000	Research Projects/Economic Development Funding
Seirbhísí Caidrimh Poiblí / Cumarsáide / Poiblíocht	75,000	40,000	PR Services/Communications/Publicity
Athbheithniú ar shaoráidí	5,000	0	Facilities review
Costais Tionscadail - Taisteal	63,478	102,500	Interreg Project Costs
Oiliúint Foirne agus Baill	54,063	43,250	Training: Staff & Members
Clár staidéir EU	10,000	10,000	EU Studies Programme
Comhairleoirí seachtracha	12,000	8,000	Corporate Support
Ilgheitheach	3,500	3,500	Miscellaneous
<b>Caiteachas Iomlán</b>	<b>2,801,702</b>	<b>2,434,555</b>	<b>Expenditure Total</b>
<b>Ioncam</b>			<b>Income</b>
Cúnamh Teicniúil	693,501	434,000	Technical Assistance
Ioncam ó Chláir Oiliúna	-	6,000	Training Programmes income
Cúnamh Teicniúil Limistéar an Atlantaigh	15,000	15,000	Atlantic Area Technical Assistance
Cúnamh Teicniúil NPA	8,500	8,500	NPA Technical Assistance
Cúnamh Teicniúil ETC	5,000	5,000	ETC Technical Assistance
Fáltais Rialaithe an Chéad Leibhéal	65,000	65,000	First Level Control Receipts
Fáltais Tionscadail Interreg	200,000	200,000	Interreg Project Receipts
Asbhaint Aoisliúntais	38,500	34,500	Superannuation Deductions
Data2sustain	67,410	48,750	Data2sustain
Fáltais Ilgneitheacha	5,000	1,500	Miscellaneous Receipts
<b>Ioncam Iomlán</b>	<b>1,097,911</b>	<b>818,250</b>	<b>Income Total</b>
<b>Glan Riachtanas</b>	<b>1,703,791</b>	<b>1,616,305</b>	<b>NET REQUIREMENT*</b>
<b>Ceanglas réamh-mheasta</b>	<b>1,703,791</b>	<b>1,616,305</b>	<b>Projected Requirement</b>
<b>Meastacháin Glactha</b>	<b>1,703,791</b>	<b>1,616,305</b>	<b>Estimates Adopted</b>

Signed

Denis Kelly

Director

Date

4th December 2023

\* To be apportioned between the constituent authorities in accordance with Article 57(11) of the Local Government Act 1991 (Regional Authorities) (Establishment) Order, 12014 as set out in the attached schedule.

Tionól Réigiúnach an Tuaiscirt agus an Iarthair 2024  
Ceanglas réamh-mheasta

1,703,791

2022 €1,431,010 €1,459,635	2021	Daonra (Daonáireamh 2022)	% den daonra réigiúnach iomlán	An méid ar éileamh 2024	An méid ar éileamh 2023	Méad
An Cabhan		81,704	8.99%	153,171	145,306	7,865
Dun na nGall		167,084	18.79%	320,142	303,704	16,439
Gaillimh		193,323	21.17%	360,693	342,172	18,521
Borg na Gaillimhe		84,414	9.28%	158,112	149,993	8,119
Liatrom		35,199	3.78%	64,403	61,096	3,307
Maigheo		137,970	15.40%	262,384	248,911	13,473
Muineachan		65,288	7.24%	123,354	117,020	6,334
Ros Comain		70,259	7.62%	129,829	123,162	6,666
Sligeach		70,198	7.73%	131,703	124,940	6,763
Iomlán		905,439	100.00%	1,703,791	1,616,305	87,486

Northern & Western Regional Assembly Budget 2024  
Statutory Demand Requirement

1,703,791

2022 €1,541,126 €1,459,635	2021	Population (Census 2022)	% of Total Regional Population	Apportioned Costs 2024	Apportioned Costs 2023	Increase
Cavan		81,704	8.99%	153,171	145,306	7,865
Donegal		167,084	18.79%	320,142	303,704	16,439
Galway (County)		193,323	21.17%	360,693	342,172	18,521
Galway (City Council)		84,414	9.28%	158,112	149,993	8,119
Leitrim		35,199	3.78%	64,403	61,096	3,307
Mayo		137,970	15.40%	262,384	248,911	13,473
Monaghan		65,288	7.24%	123,354	117,020	6,334
Roscommon		70,259	7.62%	129,829	123,162	6,666
Sligo		70,198	7.73%	131,703	124,940	6,763
Total		905,439	100.00%	1,703,791	1,616,305	87,486